

# Warwick School District

# Greenwood Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,011	67.4%
Substitutes	\$39	0.5%
Instructional Paraprofessionals	\$321	4.3%
Pupil-Use Technology	\$21	0.3%
Instructional Materials	\$134	1.8%
<b>Total</b>	<b>\$5,525</b>	<b>74.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$25	0.3%
Library & Media	\$166	2.2%
Extracurricular	\$1	0.0%
Student Health/Services	\$36	0.5%
Curriculum Development	\$0	0.0%
Staff Development	\$42	0.6%
Sabbaticals	\$2	0.0%
Program Management	\$21	0.3%
Therapists, Psychologists	\$68	0.9%
<b>Total</b>	<b>\$362</b>	<b>4.9%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$302	4.1%
Food Service	\$35	0.5%
Safety	\$0	0.0%
Building Upkeep	\$697	9.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,034</b>	<b>13.9%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$355	4.8%
School Office	\$157	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$511</b>	<b>6.9%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions  
July 1999 - June 2000

**Expenditures:** \$1,820,921  
**School Enrollment (ADM):** 245  
**School Per Pupil:** \$7,432

(See Chart #2a for Comparison to Last Year)

